

Cost Centre	2019/20 Budget	2018/19 Budget
Salary	£ 29,303.00	£ 20,704.00
Employer Pension Contributions	£ 7,209.00	£ 4,638.00
Employer NI	£ 2,400.00	£ 1,692.00
Training	£ 1,000.00	£ 396.00
Travel	£ 120.00	£ 120.00
Advertising	£ 221.00	£ 100.00
Audit	£ 450.00	£ 620.00
Cllr. Expenses	£ 150.00	£ 120.00
Meeting Room Hire	£ 300.00	£ 156.00
Office Accommodation	£ 960.00	£ 960.00
Office Furniture	£ 960.00	£ 120.00
Postage	£ 240.00	£ 240.00
Print/Copying	£ 800.00	£ 300.00
Software Licences	£ 30.00	£ 30.00
Stationery	£ 600.00	£ 324.00
Subscriptions	£ 570.00	£ 420.00
Telephone & Internet	£ 950.00	£ 900.00
Insurance	£ 1,300.00	£ 910.00
Total General Administration	£ 47,563.00	£ 32,750.00
Handyman	£ 3,900.00	£ 2,880.00
Materials and Other Maintenance	£ 1,450.00	£ 1,450.00
Grounds Maintenance	£ 29,000.00	£ 22,500.00
Play Areas	£ 3,000.00	£ 3,000.00
Total General Repairs & Maintenance	£ 37,350.00	£ 29,830.00
Newsletter Printing	£ 600.00	£ 600.00
Newsletter distribution	£ 400.00	£ 400.00
Website	£ 700.00	£ 700.00
Total Parish Publicity	£ 1,700.00	£ 1,700.00
Neighbourhood Plan	£ 3,000.00	£ 3,000.00
Grants	£ 2,500.00	£ 2,220.00
Projects	£ 3,500.00	£ 3,300.00
S106	£ -	£ -
Total Grants & Projects	£ 9,000.00	£ 8,520.00
Professional Fees	£ 680.00	£ 680.00
Best Kept Village	£ 300.00	£ 300.00
XMAS Tree Lights	£ 215.00	£ 215.00
Chairman's Allowance	£ 500.00	£ 375.00
Elections	£ 1,500.00	£ 240.00
Miscellaneous/Contingency	£ 150.00	£ 120.00
Miscellaneous Expenditure	£ 3,345.00	£ 1,930.00
TOTALS	£ 98,958.00	£ 74,730.00